

From: David Brazier, Cabinet Member for Transport and Environment  
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To: Environment and Transport Cabinet Committee  
24 April 2014

Subject: Environment and Transport Performance Dashboard

Classification: Unrestricted

**Summary:** The Environment and Transport Performance Dashboard shows progress made against targets set for Key Performance Indicators.

**Recommendation:** The Environment and Transport Cabinet Committee is asked to NOTE the report.

## 1. Introduction

- 1.1. The Environment and Transport Performance Dashboard is provided to assist the Committee in its role in relation to reviewing performance.
- 1.2. Performance Dashboards are regularly reported to Cabinet Committee throughout the year and the current report includes data up to the end of February 2014.

## 2. Directorate Dashboard

- 2.1. The Environment and Transport Performance Dashboard, attached at Appendix 1, includes results up to the end of February 2014 for the Key Performance Indicators (KPIs) included in this year's Divisional business plans.
- 2.2. Key Performance Indicators are presented with RAG (Red/Amber/Green) alerts to show progress against business plan targets. Details of how the alerts are generated are outlined in the Guidance Notes, included with the Dashboard in Appendix 1.
- 2.3. New services transferred into the Directorate from 1 April 2014 and now fall within the remit of the Committee, including Country Parks and Regulatory Services. Indicators for these areas will be included in future Dashboard reports.
- 2.4. Within the current Dashboard, all indicators are either ahead of target or are at acceptable levels above the floor standard for the year to date position.

### **3. Recommendation(s):**

The Environment and Transport Cabinet Committee is asked to Note this report.

### **4. Background Documents**

KCC Business Plans 2013/14

[http://www.kent.gov.uk/your\\_council/council\\_spending/financial\\_publications/business\\_plans\\_2013-14.aspx](http://www.kent.gov.uk/your_council/council_spending/financial_publications/business_plans_2013-14.aspx)

### **5. Contact details**

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